

I-1. Each Elementary School - Total School Spending

Varieur #11

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,156	Amount	% To Total School	Per Pupil			
School Enrollment:	427						
Total		\$ 3,199,116	100.0%	\$ 7,492	\$ 6,447	16.2%	104.7%
Instruction		\$ 2,092,037	65.4%	\$ 4,899	\$ 4,434	10.5%	68.5%
Face-to-Face Teaching		\$ 1,968,400	61.5%	\$ 4,610	\$ 4,148	11.1%	64.4%
Instructional Teachers		1,753,123	54.8%	4,106	3,708	10.7%	57.4%
Substitutes		44,909	1.4%	105	55	90.4%	1.5%
Instructional Paraprofessionals		170,368	5.3%	399	385	3.6%	5.6%
Classroom Materials		\$ 123,637	3.9%	\$ 290	\$ 286	1.2%	4.0%
Pupil-Use Technology & Software		54,174	1.7%	127	135	-5.8%	1.8%
Instructional Materials, Trips & Supplies		69,463	2.2%	163	151	7.4%	2.3%
Instructional Support		\$ 499,182	15.6%	\$ 1,169	\$ 923	26.6%	16.3%
Pupil Support		\$ 117,588	3.7%	\$ 275	\$ 222	24.2%	3.8%
Guidance & Counseling		1,432	0.0%	3	4	-14.9%	0.0%
Library & Media		76,059	2.4%	178	133	34.2%	2.5%
Extracurricular		18	0.0%	0	2	-97.2%	0.0%
Student Health & Services		40,080	1.3%	94	84	12.4%	1.3%
Teacher Support		\$ 35,247	1.1%	\$ 83	\$ 67	23.4%	1.2%
Curriculum Development		6,479	0.2%	15	10	50.1%	0.2%
In-Service, Staff Development & Support		28,768	0.9%	67	57	18.7%	0.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 346,347	10.8%	\$ 811	\$ 635	27.8%	11.3%
Program Management		42,562	1.3%	100	110	-9.1%	1.4%
Therapists,Psych,Eval,Pers Att. & Soc Workers		303,785	9.5%	711	525	35.6%	9.9%
Operations		\$ 479,045	15.0%	\$ 1,122	\$ 834	34.6%	15.7%
Non-Instructional Pupil Services		\$ 221,223	6.9%	\$ 518	\$ 469	10.4%	7.2%
Transportation		111,044	3.5%	260	210	23.7%	3.6%
Food Service		109,649	3.4%	257	258	-0.3%	3.6%
Safety		531	0.0%	1	1	-12.1%	0.0%
Facilities		\$ 257,821	8.1%	\$ 604	\$ 364	65.7%	8.4%
Building Upkeep, Utilities & Maintenance		257,821	8.1%	604	364	65.7%	8.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 128,853	4.0%	\$ 302	\$ 256	17.8%	4.2%
School Management		\$ 128,853	4.0%	\$ 302	\$ 256	17.8%	4.2%
Principals & Assistant Principals		92,744	2.9%	217	177	22.4%	3.0%
School Office		36,109	1.1%	85	79	7.3%	1.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%